

### AC 2023-2024 Budget

| Date       | Activity               | Cost estimate | Contributions | Net     | Participants       | Contribution pp | Cost activity pp |
|------------|------------------------|---------------|---------------|---------|--------------------|-----------------|------------------|
| 28.09.2023 | Axe throwing           | 351           | 200           | 151     | 20                 | 10              | 19.5             |
| 11.10.2023 | Woktober               | 4150          | 2000          | 2150    | 100                | 20              | 41.5             |
| 14.11.2023 | Painting with Patrizio | 147.67        | 155           | -7.33   | 31                 | 5               | 4.76             |
| 13.12.2023 | Christmas dinner       | 650           | -             | 650     | 65                 | -               | 10               |
| January    | Activity 5             | 240           | 75            | 165     | 15                 | 5               | 16               |
| February   | Activity 6             | 600           | 375           | 225     | 30                 | 12.5            | 20               |
| March      | Activity 7             | 270           | 100           | 170     | 20                 | 5               | 13.5             |
| April      | Activity 8             | 180           | 75            | 105     | 15                 | 5               | 12               |
| May        | GMW                    | 4500          | 1400          | 3100    | 20                 | 70              | 225              |
| June       | Activity 10            | 150           | 48            | 102     | 12                 | 4               | 12.5             |
|            |                        |               | Total net     | 6810.67 | *without subsidies |                 |                  |