

POST	SUBPOST	INCOME 2023-2024 EXPECTED	INCOME 2023-2024 23/11/2023	EXPENSES 2023-2024 EXPECTED	EXPENSES 2023-2024 23/11/2023	DIFFERENCE 2023-2024 EXPECTED	DIFFERENCE 2023-2024 23/11/2023
Consumptions	<i>Consumptions</i>	5000	1865.35	5000	2250.16	0	-384.81
	<i>Free Borrel</i>		10.9	2100	360.45	-2100	-349.55
	<i>Coffee Hour</i>			350	70.39	-350	-70.39
	<i>Beer</i>	3500	969.9	3500	925	0	44.9
	<i>Free Coffee</i>		46.4	850	292.24	-850	-245.84
	<i>Beer of the Moment</i>	1000	281.4	1000	339.2	0	-57.8
	<i>Lunch & Pizza</i>	4000	870.42	4000	866.51	0	3.91
Administration	<i>Office Supplies</i>			300	59.19	-300	-59.19
	<i>Print Costs</i>	50		50		0	0
	<i>Coffee Cups</i>			300	87.33	-300	-87.33
	<i>Website</i>	1050		1050	381.47	0	-381.47
	<i>Accounting Program</i>	170		170		0	0
	<i>Bank Costs</i>	400		400	147.15	0	-147.15
Board Activities	<i>MRIS</i>	240		300		-60	0
	<i>BBQ</i>	400		1800		-1400	0
	<i>DIES</i>	1600		2000		-400	0
	<i>Theme Drinks</i>	400	4.95	900	15.2	-500	-10.25
	<i>Lectures and Workshops</i>	1500		1500	90	0	-90
	<i>Candidate Board</i>			300		-300	0
	<i>Department Borrel</i>			200		-200	0
	<i>Alumni Day</i>	2000		2000		0	0
	<i>Safety Training</i>			1000		-1000	
	<i>Unforeseen Costs</i>		0		12.5		-12.5
Constitution Costs	<i>Constitution Drink</i>			650		-650	0
	<i>Constitution Cards</i>			50		-50	0
	<i>Constitution Gifts</i>			100	23.54	-100	-23.54
Representation	<i>Board Clothing</i>			800	594.34	-800	-594.34
	<i>Ties New Board</i>			90		-90	0
	<i>Business Cards</i>			25		-25	0
	<i>Business Gifts</i>			200		-200	0
	<i>Graduation Gifts</i>			250	58.22	-250	-58.22
Committee Costs	<i>GRIR</i>	450		700	175	-250	-175
	<i>BWC</i>	200		1000	593.79	-800	-593.79
	<i>Lustrum</i>			500		-500	0
	<i>Lustrumbook</i>			200		-200	0
	<i>Feringa Building</i>			250		-250	
	<i>Symposium</i>	2500		2500		0	0
	<i>AC</i>	4000	2355	7650	4648.27	-3650	-2293.27
	<i>Skicie</i>			200		-200	0
	<i>Top 30</i>			300		-300	0
	<i>Sports Committee</i>	500		1500		-1000	0
Active members Costs	<i>Multimedia Committee</i>						0
	<i>Committee Dinner</i>			1000		-1000	0
	<i>Committee Clothing</i>			300	27.92	-300	-27.92
	<i>Committee Gifts</i>			550		-550	0
	<i>Travelling Costs</i>			0		0	0
	<i>Merchandise</i>	500	6.5	1000	6.5	-500	0
	<i>Promotion</i>			100	5.52	-100	-5.52
Incomes	<i>Contribution Members</i>	1500				1500	0
	<i>Sponsorship</i>	16000			500	16000	-500
Total		46960	6410.82	48985	12529.89	-2025	-6119.07